

**EXHIBIT B
FY 2025 BUDGET RECONCILIATION SUMMARY**

| SECTION #1 | | |
|-------------------|--------------|---|
| MOTION # | COST | Motions Included in FY2025 Budget |
| 1 | \$ 700,000 | Mobile Food Vendor Association usage in partnership with a nonprofit helping support this effort |
| 2 | \$ 100,000 | Property-Based Improvement District (PBID) along the Blackstone Corridor |
| 3 | \$ 100,000 | Property-Based Improvement District (PBID) along the Belmont Corridor |
| 5 | \$ 660,000 | Restore the Tree Maintenance Fund to FY24 levels |
| 14 | \$ 274,700 | Orchid Park tot lot improvements |
| 17 | \$ 1,500,000 | Eviction Protection Program |
| 18 | \$ 720,000 | New wage theft prosecution team |
| 19 | \$ 100,000 | Immigrant legal defense fund |
| 20 | \$ 175,000 | Create in-house team to prosecute misdemeanors holding egregious repeat offenders |
| 21 | \$ 65,000 | Accountant Auditor II to City Attorney's Office |
| 22 | \$ 325,000 | Set the Council's baseline budget at \$750,000 |
| 23 | \$ - | Intern Legislative Program [Already included in FY25 Budget] |
| 24 | \$ 203,700 | Remove the attrition from the City Council Districts operational budget |
| 25 | \$ 2,300,000 | Maintain same levels of fire staffing and medical squad - funded by not making additional future payments to the overfunded retirement |
| 28 | \$ - | Hydroguard pilot program (graffiti abatement and anti-loitering program) |
| 29 | \$ 50,000 | Garó & Alice Gureghian Armeinian Culture Center for facility preservation |
| 30 | \$ 15,000 | Sister City Liason Assignment to Economic Development Department, funds include annual dues for Sister City international |
| 31 | \$ 70,000 | Sister city travel |
| 32 | \$ 10,000 | Additional funding in the District 8 Council support budget for cermonial miscellaneous responsibilities |
| 33 | \$ 140,000 | Dist. beautification wrought iron fence painting & block walls that have graffitti. DPW to select sites |
| 34 | \$ 570,000 | Repaving Alluvial Ave, east of Pacific |
| 35 | \$ 200,000 | Slurry seal Royal Coach neighborhood |
| 36 | \$ 700,000 | Repave Star Elementary neighborhood |
| 37 | \$ 220,000 | Complete road repairs on Marks ave between Sierra and Herndon |
| 40 | \$ 286,500 | Restrooms and facility improvements for Pindale Community Center |
| 41 | \$ 569,200 | Logan Park tot lot improvements |
| 42 | \$ 686,200 | Koligian Park - soccer field lighting |
| 43 | \$ 207,500 | Koligian Park - volleyball court lighting |
| 44 | \$ - | Develop a plan with estimated costs and current status to complete renovation of tower theater, veterans memorial hall, and repairs to community center(s) with bonding capacity |
| 45 | \$ 200,000 | Complete transition of historic lightposts to LED |
| 50 | \$ 280,000 | Renovations of Restrooms and Chukchansi Park |
| 51 | \$ 741,100 | Design and construction for 3rd floor exhibit at City Hall |
| 52 | \$ 150,000 | PBID study within the airport district |
| 53 | \$ 300,000 | Assessment of cost estimate for permanent improvements at Rossler Winery |
| 54 | \$ 150,000 | \$150,000 to be used for the Maddy Institute, a local 501(c)3 community benefit organization, for their operations funding. The funding source shall be the wrought Rotary West Fence ARPA allocation |
| 55 | \$ 150,000 | \$150,000 to be used for the Dollywood Foundation's local Imagination Library Initiative. The funding source shall be split between \$143,6000 from the wrought Rotary West Fence ARPA allocation and \$6,400 from our DPW Infrastructure ARPA allocation |
| 56 | \$ 100,000 | \$100,000 to be used for the Central Valley Honor Flight, a local 501(c)3 community benefit organization, for their operations funding. The funding source shall be our DPW infrastructure ARPA allocation |
| 57 | \$ 3,800 | Motion to allocate \$3,800 for after-school program funding to Success from Within for the public purpose of supporting a local 501(c)3 organization in providing after-school programs including mentorship, financial literacy and entrepreneurship classes, as well as scholarships. The funding source shall be our FY24 and FY25 general fund DPW infrastructure funds |
| 58 | \$ 13,000 | Motion to allocate \$13,000 for parks operations fees to the Cary Baseball League for the public purpose of supporting a local 501(c)3 organization to continue to provide access to after-school sports. The funding source shall be our FY24 and FY25 general fund DPW infrastructure funds |
| 59 | \$ 75,400 | \$75,375 to be used for the Fresno Discovery Center, a 501(c)3 community benefit organization, for their operations funding. The funding source shall be the Reedy Park ARPA FY24 allocation |
| 60 | \$ 484,265 | \$484,265 to be used for construction of the Cary Park Play Structure. The funding source shall be El Dorado Park ARPA funding allocation |
| 61 | \$ 463,000 | \$463,000 to be used for construction of the Cary Park Bleachers. The funding source shall be the wrought Rotary West Fence ARPA allocation |
| 62 | \$ 376,400 | \$376,400 from PARCS Budget for the Old Roessler Winery immediate structural repair improvements. The \$376,400 represents three years of Gross Revenue Permit Fee accumulations pursuant to Reso No. 2021-217. This motion does not impact or change Reso. No. 2021-217 moving forward |
| 63 | \$ 497,500 | \$497,485 to be used for the Old Roessler Winery immediate structural repair improvements. The funding source shall be split between \$99,050 from the general fund Reedy Park Lighting project and \$398,435 in Dakota/Barton ARPA funding |
| 64 | \$ 250,000 | \$250,000 to be used for the Vinland Park Playground & Splash Pad shade structure and ADA path of travel. The funding source shall be the wrought Rotary West fence ARPA allocation |
| 65 | \$ 632,600 | \$632,600 to be used for the Large Park new restrooms and faucets project. The funding source shall be our FY24 and FY25 general fund DPW infrastructure funds |
| 66 | \$ 434,400 | \$434,400 Rotary West Park wrought iron fence along the nothern border. Funding source: \$307,600 D4 FY 24&25 DPW GF infrastructure - \$110k of wrought Rotary West ARPA - \$16,800 DPW ARPA infrastructure |
| 67 | \$ 409,200 | \$409,200 to be used for the Vinland Park pickleball and futsal project. The funding source shall be the wrought Rotary West fence ARPA allocation |
| 68 | \$ 273,100 | \$273,050 to be used for a wrought iron fence along the west side of Reedy Park. The funding source shall be \$41,200 from the FY24 and FY25 general fund DPW infrastructure funds and \$231,850 Reedy Park general fund lighting improvements allocation |

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| 69 | \$ 216,500 | \$216,500 to be used for the Reedy Park lifecycle improvements. The funding source shall be the Reedy Park FY24 ARPA allocation |
| 70 | \$ 58,200 | \$58,220 to be used for Cary Park field improvements. The funding source shall be the Dakota/Barton ARPA allocation |
| 71 | \$ 18,100 | \$18,100 to be used for the Reedy Park irrigation improvements. The funding source shall be the Reedy Park general fund lighting improvements allocation |
| 72 | \$ 210,200 | \$210,225 to be used for the Cary Park hockey rink upgrades. The funding source shall be the Reedy Park FY24 ARPA allocation |
| 73 | \$ 110,000 | \$110,000 to be used for the Shaw Avenue alleyway between Fisher Ave. and 4th Street. The funding source shall be our FY24 and FY25 general fund DPW infrastructure funds |
| 74 | \$ 62,000 | \$62,000 to be used for the (3) approved out-sourced project estimates provided by DPW. The funding source shall be the wrought Rotary West fence ARPA allocation |
| 75 | \$ 16,500 | \$16,500 to be used for the (3) approved in-house concrete repair estimates provided by DPW. The funding source shall be the wrought Rotary West fence ARPA allocation |
| 76 | \$ 12,500 | \$12,500 to be used for a set of speed radars next to Oraze Elementary School. The funding source shall be the wrought Rotary West fence ARPA allocation |
| 77 | \$ 8,000 | \$8,000 to be used for the Oraze Elementary cross-walks and signage. The funding source shall be the wrought Rotary West fence ARPA allocation |
| 78 | \$ 18,000 | \$18,000 to be used for the beautification project at Keats Reading Corner. The funding source shall be the Dakota/Barton ARPA allocation |
| 79 | \$ 100,000 | \$100,000 for the placement of decorative bark or mulch on the Barstow Avenue center and frontage medians from Angus to Cedar. The funding source shall be The Dakota/Barton ARPA funds |
| 80 | \$ - | Form a southeast cultural arts district, along Chavez blvd corridor |
| 81 | \$ 700,000 | \$100,000 of the \$400,000 allocated to each Council Districts infrastructure Budget in DPW, is allocated to each Council Districts Operating Budget |
| 82 | \$ - | Prioritize senior citizens living on fixed income for the EPP program (Motion #17) |
| 84 | \$ 75,000 | Landscaping improvements and planning and development fees for the Marjaree Mason Center |
| 86 | \$ 116,600 | Completion of Lafayette Park Restroom Rehabilitation Project |
| 90 | \$ 130,000 | Traffic improvements at Van Ness and Clinton Avenues |
| 96 | \$ 900,000 | Construction of a roundabout at Wishon and Cortland |
| 97 | \$ 80,000 | Design of a roundabout at Wishon and Fountain. [Cost Neutral - Already included in FY25 Budget] |
| 98 | \$ 300,000 | Marjaree Mason sustained funding and essential services for domestic violence emergency response and safe housing programs. Allocation subject to adjustment based on proposed State of CA restoration of Victims of Crime Act funding |
| 99 | \$ 151,400 | Trolley Park: Complete design and install a shade structure over the play structure |
| 100 | \$ 312,000 | Trolley Park: Complete design and construct site lighting |
| 101 | \$ 764,000 | Roadway paving in the Neighborhood of Griffith/Crystal/ Dakota/ Hughes, excluding major street. [Total \$964,000/\$200,000 Recommended Section #2] |
| 102 | \$ 1,360,000 | Roadway Paving: Neighborhood of Cornell/ West/ Clinton/ Crystal |
| 105 | \$ 750,000 | Concrete at Fruit/Shields/ West/ Clinton neighborhood [Total \$950,000/\$200,000 Recommended Section #2] |
| 108 | \$ 75,000 | EOC LGBTQ Resource Center |
| 109 | \$ 75,000 | Grants for LGBTQ non-profits |
| 110 | \$ 30,000 | Alleyway gate installation |

**EXHIBIT B
FY 2025 BUDGET RECONCILIATION SUMMARY**

| SECTION #2 | | |
|-------------------|-------------------------|--|
| MOTION # | COST | Motions Not Included in FY25 Budget - OR - Recommended for Future Year Prioritization - OR - Recommended to be funded by Council Infrastructure Budget - OR - Duplicates |
| 4 | \$ 3,500,000 | \$3.5 million for complete realignment of Beechwood - cost to be borne by Planning Dept. |
| 5 | | Restore the Tree Maintenance Fund to FY24 levels and return to a 10-year cycle |
| 6 | \$ 500,000 | Increase the Residential Infill Incentive Program to a total \$1,500,000 [Remains funded at \$1m] |
| 7 | | Freeway cleanup program with Measure C funds, not Measure P funds |
| 8 | | To be updated once email is received on restoring firefighters [N/A] |
| 9 | \$ 25,000 | Purchase of apparatus (boat) [Recommend Utilizing District Funds if Fire Dept. Needs Eq] |
| 10 | | Allocate funding and a new position (detective) to focus on petty crime, mailbox theft, residential burglaries, & porch theft [Not Recommended] |
| 11 | \$ 75,000 | Fund the Fresno Police and Neighborhood Watch in the amount of \$75,000 |
| 12 | \$ 180,000 | \$180,000 to fill the gap in funding to complete the Tulare/11th St Park. [Project is Fully Funded] |
| 13 | \$ 170,000 | Replaced with Motion #46. (\$200k) Provide arts council with \$170k for purpose of auxiliary [N/A] |
| 15 | \$ 250,000 | BMX park funding from District 6's Infrastructure/Operations budget to PARCS [Recommend Utilizing District Funds] |
| 16 | \$ 20,000 | Motion to include \$20,000 for the touch screens outside the Council Chambers |
| 27 | \$ 10,000 | Honor Valley Vets banner program at Veterans Blvd [Recommend Utilizing District Funds] |
| 26 | | Plan B (from above) - Temporarily reduce two medical squads (from 4 to 2) to keep all stations at 4 fighter fighters. Reduction of over appropriated lease payment and small equipment purchases. Stations 2, 12 & 14. [N/A] |
| 38 | \$ 22,100 | Median island upgrade on Palm between Blackstone/Bullard [Recommend Utilizing District Funds] |
| 39 | \$ 25,000 | Install left turn phasing & signal upgrades Van Ness/ Herndon [Recommend Utilizing District Funds] |
| 46 | \$ 200,000 | Amend Motion 13 to \$200,000 from Measure P funds - Provide Arts Council with \$170,000 for purpose of auxiliary |
| 47 | | Reappropriate money to District 3 parks -from parks in design phase to parks that are construction ready (Exhibit A Referenced) |
| 48 | \$ 250,000 | Establish mobile food vendor fund in code enforcement at \$250k |
| 49 | \$ 60,100 | Fully fund changes of tree replacement and trimming program via trolley management fund |
| 83 | \$ 250,000 | Move \$250,000 from D6 infra budget to PARCS - BMX park in Woodward Park [Duplicate #15] |
| 85 | \$ 100,000 | \$100k facilities maintenance budget to City Hall cafeteria improvements |
| 87 | \$ 925,400 | Construction of the Manchester Park Skate Park amenity in the amount of \$925,400 |
| 88 | \$ 5,000 | Installation of two security cameras at Manchester Park. [Recommended From District Funds] |
| 89 | \$ 13,200 | Design of the Lafayette Park Tennis Court and Basketball Court Resurfacing Project [Recommended From District Funds] |
| 91 | \$ 10,000 | High-visibility crosswalk at Dakota Avenue and Clark Avenue for the safety of students at Aspen Ridge Public School [Recommend Utilizing District Funds] |
| 92 | \$ 40,000 | Establish incentives for placemaking landscaping projects in the industrial triangle to incentivize high CO2 capturing trees [Recommend Utilizing District Funds] |
| 93 | \$ 10,000 | Recruitment efforts of more EIR vendors to accommodate smaller projects and reduce reliance on three-party agreements. [Recommend Utilizing District Funds] |
| 94 | \$ 30,000 | Motion to fund a study to evaluate suitable sites across Fresno for a safe camp/safe park area [Recommend Utilizing District Funds] |
| 95 | \$ 300,000 | Supplement the HART team with an additional \$300,000 |
| 101 | \$ 200,000 | Roadway paving in the Neighborhood of Griffith/Crystal/ Dakota/ Hughes, excluding major street. [Total \$964,000/\$200,000 Recommended From District Funds] |
| 103 | \$ 430,000 | Concrete, curb and gutters for Bengston Neighborhood Hughes/ Holt /West/Emerson PHASE 1 |
| 104 | \$ 944,000 | Paving: Bengston Neighborhood Hughes/ Holt /West/Emerson PHASE 1 |
| 106 | \$ 1,800,000 | Street and Concrete Repair for the greater neighborhood of Garland/ Palm/ Shields/Jeanne |
| 105 | \$ 200,000 | Concrete at Fruit/Shields/ West/ Clinton neighborhood - Recommend District Infrastructure [\$950,000 total/\$750,000 Recommended in Section #1] |
| 107 | \$ 1,721,000 | Allocate \$1,721,000 for paving: Shields from Brawley to Marks |

| SECTION #3 | | |
|-------------------|-------------|---|
| MOTION # | COST | Additional Recommendations Included |
| | \$ 160,000 | Animal Control/Enforcement |
| | \$ 200,000 | Tenant Improvements for City Owned Facility to Potentially be Leased to Fresno Arts Council |
| | \$ 150,000 | Design Protected Left Turn Phasing at Millbrook and Alluvial |
| | \$ 150,000 | Veterans and Barstow - New Park |